



Flathead County Library

247 1st Ave East Kalispell, MT 59901
<http://www.flatheadcountylibrary.org/> (406) 758-5820

Performance Measures

| | <i>FY 2005</i> | <i>FY 2006</i> | <i>FY 2007</i> |
|---|-------------------|-------------------|-------------------|
| Library Expenditures per capita Based on estimated service population for each year. | \$14.60 74,471 | \$16.10 74,471 | \$17.49 74,471 |
| Library materials checked out per year | 424,747 | 439,560 | 469,357 |
| Number of programs presented per year Attendance at programs | 359 9,087 | 324 13,747 | 525 16,234 |
| People using public computers per year | 95,680 | 159,120 | 156,572 |
| Building traffic | 344,292 | 412,672 | 429,988 |

Workload Indicators

| | <i>FY 2005</i> | <i>FY 2006</i> | <i>FY 2007</i> |
|--|------------------|------------------|------------------|
| Collection turnover rate | 2.45 | 2.10 | 2.45 |
| Reference transactions answered per year | 42,016 | 37,232 | 39,104 |
| Interlibrary loans (to other libraries) Interlibrary borrows (from other libraries) | 18,591 17,889 | 21,066 28,259 | 27,820 37,526 |
| Volunteer hours utilized | 3,900 | 3,900 | 5,200 |